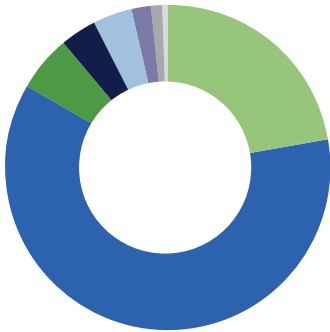
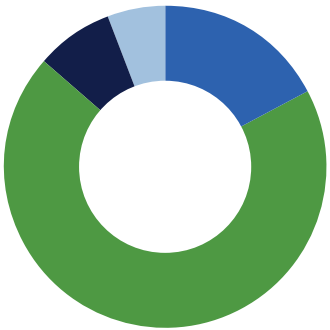


# 2020 IVY CREEK FOUNDATION ANNUAL REPORT



## 2020 INCOME SOURCES

● Earned Income	\$27,313
● Individual Memberships	\$74,724
● Grants	\$6,986
● Partner Organizations	\$4,258
● Restricted (Special) Gifts	\$4,706
● Foundation & Corporate Gifts	\$2,400
● Event Income	\$1,463
● Other Donations	\$422
<b>TOTAL</b>	<b>\$122,272</b>



## 2020 EXPENSES

● Administration	\$19,193
● Education and Outreach	\$76,622
● Buildings and Grounds	\$8,765
● Capacity Building	\$6,186
<b>TOTAL</b>	<b>\$110,766</b>

## 2020 BY THE NUMBERS



ICNA hosted a total of **57,555** vehicles, a **29%** increase over the previous year.



**143,888** Visitors (To extrapolate on how many people may have visited the site, the national average is 2.5 people per car.)



Youth Programming:  
**7** Programs and **124** Attendees  
Adult Programming:  
**12** Programs and **322** Attendees



**37** Partner Organizations



**315** Members/Donors, a **10%** increase over the previous year.



**53** Volunteers donated over **4,261** hours

## FOUNDATIONS AND GRANTS

Albemarle County Community Lift Grant  
Allume Charitable Fund  
Catalysis Fund  
Exxon Mobil Foundation  
J&E Berkley Foundation  
Merck Foundation  
Stillfield Fund I  
The Blue Ridge Committee of NSCDA-VA  
The Charles Fund  
Tucker Rowan Bishop Charitable Foundation Fund  
Whitewoods Charitable Foundation

## ORGANIZATIONAL PARTNER DONORS

Buck Mountain Garden Club  
Charlottesville Area Tree Stewards  
City of Charlottesville  
County of Albemarle  
Jefferson Chapter-Virginia Native Plant Society  
MEDIC SOLO - Wilderness First Aid  
Monticello Garden Club  
Piedmont Group Sierra Club  
Piedmont Virginia Bird Club  
Rivanna Garden Club  
Va. Master Naturalists Rivanna Chapter  
Virginia Tech  
Wild Virginia

## LOCAL BUSINESS AND CORPORATE DONORS

Gropen  
Hantzmon Wiebel LLP  
Horological Association of Virginia  
Lexis Nexis  
Liberty Mutual Insurance  
W. Douglas Gilpin Jr., Architect  
Wild Birds Unlimited

## PROGRAM PARTNERS

Blue Ridge Young Birders  
Central VA Beekeepers Association  
Charlottesville Astronomical Society  
The Jefferson School  
The Preservers of the Daughters of Zion Cemetery  
University of Virginia School of Architecture