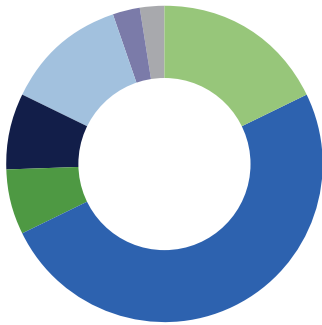
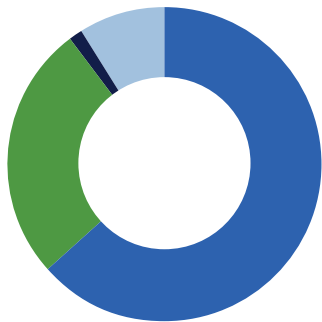


# 2019 IVY CREEK FOUNDATION ANNUAL REPORT



## 2019 INCOME SOURCES

● Earned Income	\$14,525
● Individual Memberships	\$40,465
● Partner Organizations	\$5,453
● Restricted (Special) Gifts	\$6,200
● Foundation & Corporate Gifts	\$10,314
● Event Income	\$2,234
● Other Donations	\$1,859
<b>TOTAL</b>	<b>\$81,051</b>



## 2019 EXPENSES

● Administration	\$54,989
● Education and Outreach	\$22,772
● Buildings and Grounds	\$1,214
● Capacity Building	\$7,541
<b>TOTAL</b>	<b>\$86,516</b>

## 2019 BY THE NUMBERS



ICNA hosted a total of **48,574** vehicles, a 12% increase over the previous year.



**121,435** Visitors (To extrapolate on how many people may have visited the site, the national average is 2.5 people per car.)



Youth Programming:  
**87** Programs and **2,845** Attendees  
Adult Programming:  
**78** Programs and **2,263** Attendees



**34** Partner Organizations



**282** Members/Donors



**262** Volunteers donated over **8,559** hours

### FOUNDATIONS AND GRANTS

Allume Charitable Fund  
Ballyshannon Fund  
Benevity Community Impact Fund  
Catalysis Fund  
Exxon Mobil Foundation  
J&E Berkley Foundation  
Merck Foundation  
Patricia G. Prentiss Foundation  
Stillfield Fund I  
The Charles Fund  
Tucker Rowan Bishop Charitable Foundation Fund

### ORGANIZATIONAL PARTNER DONORS

Albemarle Garden Club  
Blue Ridge PRISM  
Central VA Beekeepers Association  
Charlottesville Area Tree Stewards  
City of Charlottesville  
County of Albemarle  
Jefferson Chapter-Virginia Native Plant Society  
MEDIC SOLO - Wilderness First Aid  
Monticello Bird Club  
Monticello Garden Club  
Piedmont Group Sierra Club  
Rivanna Garden Club  
Sierra Club Virginia Chapter  
UVA Alumni Association Fund (OLLI)  
Va. Master Naturalists Rivanna Chapter  
Virginia Society of Ornithology  
Wild Virginia

### LOCAL BUSINESS AND CORPORATE DONORS

Horological Association of Virginia  
Wild Birds Unlimited

### PROGRAM PARTNERS

Blue Ridge Young Birders  
Charlottesville Astronomical Society  
The Jefferson School  
The Preservers of the Daughters of Zion Cemetery