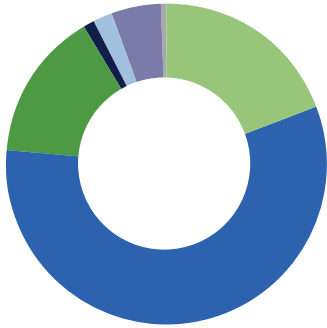
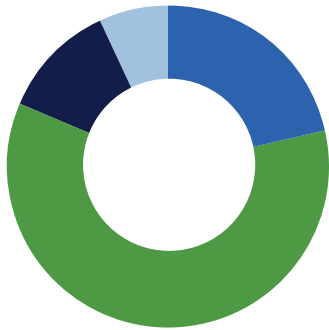


2021 IVY CREEK FOUNDATION ANNUAL REPORT



2021 INCOME SOURCES

| | |
|--------------------------------|------------------|
| ● Earned Income | \$28,187 |
| ● Individual Memberships | \$84,001 |
| ● Grants | \$21,770 |
| ● Partner Organizations | \$1,500 |
| ● Restricted (Special) Gifts | \$3,100 |
| ● Foundation & Corporate Gifts | \$7,435 |
| ● Event Income | \$440 |
| TOTAL | \$146,434 |



2021 EXPENSES

| | |
|--------------------------|------------------|
| ● Administration | \$27,459 |
| ● Education and Outreach | \$76,498 |
| ● Buildings and Grounds | \$14,686 |
| ● Capacity Building | \$8,848 |
| TOTAL | \$127,491 |

2021 BY THE NUMBERS



ICNA hosted a total of **55,472** vehicles.



138,680 Visitors (To extrapolate on how many people may have visited the site, the national average is 2.5 people per car.)



Youth Programming:
7 Programs and **189** Attendees
Adult Programming:
13 Programs and **466** Attendees



41 Partner Organizations, a **10%** increase over the previous year.



372 Members/Donors, a **15%** increase over the previous year.



89 Volunteers donated **4,495** hours

FOUNDATIONS AND GRANTS

Allume Charitable Fund
Charlottesville Area Community Foundation
Charlottesville Rotary Annual Fund
Commonwealth of Virginia Campaign
Extreme Terrain Clean Trails
ExxonMobil Foundation
Henry A Jordan Preservation Excellence Fund
Holbrook R. and Sarah M. Davis Foundation
J&E Berkley Foundation
Merck Foundation
Rivanna Garden Club
Stillfield Fund I
The Blackbaud Giving Fund
The Blue Ridge Committee of NSCDA-VA
The Charles Fund
The National Society of the Colonial Dames of America
Virginia Humanities
Whitewoods Charitable Foundation

ORGANIZATIONAL PARTNER DONORS

City of Charlottesville
County of Albemarle
Jefferson Chapter-Virginia Native Plant Society
Monticello Garden Club
University of Virginia
Virginia Association for Environmental Education
Va. Master Naturalists Rivanna Chapter

LOCAL BUSINESS AND CORPORATE DONORS

Gropen
Hantzmon Wiebel LLP
Horological Association of Virginia
Liberty Mutual Insurance
Roy Wheeler Realty
Voya Financial
W. Douglas Gilpin Jr., Architect
Wild Birds Unlimited

PROGRAM PARTNERS

Blue Ridge Young Birders
Charlottesville Area Tree Stewards
Charlottesville Astronomical Society
Piedmont Virginia Bird Club
The Jefferson School
The Preservers of the Daughters of Zion Cemetery
University of Virginia School of Architecture